

Manual 11
CENTRAL JAIL ; TIHAR :NEW DELHI
[Statement showing the Plan & Non-Plan Expenditure

(Rs. In thousands)

S.No.		CODE NO.	Revised Estimates 2007-08	Expenditure Upto March, 2008
1	2	3	4	5
	Major Head "2056" Non-Plan			
1.	SALARY	A-1(1)(1)(1)	127500	125818
2.	WAGES	A-1(1)(1)(2)	11000	10853
3.	O.T.A.	A-1(1)(1)(3)	175	169
4.	T.E.	A-1(1)(1)(4)	300	224
5.	OFFICE EXPENSES	A-1(1)(1)(5)	80000	79469
6.	PROFESSIONAL SERVICES	A-1(1)(1)(6)	700	567
7.	PUBLICATION	A-1(1)(1)(7)	400	318
8.	M.V.	A-1(1)(1)(8)	600	516
9.	SUPPLIES & MATERIAL	A-1(1)(1)(9)	105050	103542
10.	OC (VOTD)	A-1(1)(1)(10)	405000	404873
11.	OC (CHARGED)	A-1(1)(1)(10)	1500	800
12.	S S F.	A-1(1)(1)(11)	150	150
13.	P.O.L.	A-1(1)(1)(13)	3400	3299
14.	REWARD	A-1(1)(1)(14)	300	283
15.	CLOTHING & TENTAGE	A-1(1)(1)(15)	0	0
16.	FOREIGN T.E.	A-1(1)(1)(16)	125	108
17.	MEDICAL EXPENSES	A-1(1)(1)(17)	4000	3810
18.	JAIL MANUFACTURING	A-1(2)	47000	46961
19.	"2210 -Non Plan Strengthening of Jail Hospital	A-2(1)(1)(1)	59800	59237
20.	"2056" (Plan) - Salary	A-1(1)(1)(1)	22500	21890
21.	"2056" (Plan) – T.E.	A-1(1)(1)(4)	100	27
22.	"2056" (Plan) – O.E.	A-1(1)(1)(5)	35800	30846
23.	"2056" (Plan) – M & V.	A-1(1)(1)(8)	0	0
24.	"2056" (Plan) – I.T.	A-1(1)(1)(18)	1600	1020
25.	"2210" Plan (Strengthening of Jail Hospital	A-2(1)(1)(1)	16000	14478
	TOTAL		923000	909258